

Katie M. Brown Counsel

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October 29, 2020

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of September 2020.

Sincerely,

Katie M. Brown

Katie M Brown

Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

Schedule 1

DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	ltem	SEPTEMBER 2020
1	Fuel and Fuel-related Costs excluding DERP incremental costs	117,509,843
	MWH sales:	
2	Total System Sales	5,850,392
3	Less intersystem sales	511,512
4	Total sales less intersystem sales	5,338,880
5	Total fuel and fuel-related costs (¢/KWH)	2.2010
	(Line 1/Line 4)	
6	Current fuel & fuel-related cost component (¢/KWH)	2.2648
	(per Schedule 4)	
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	590,947
8	Oil	636
9	Natural Gas - Combustion Turbine	93,928
10	Natural Gas - Combined Cycle	1,560,932
11	Biogas	2,277
12	Total Fossil	2,248,719
13	Nuclear	2,553,070
14	Hydro - Conventional	56,464
15	Solar Distributed Generation	18,996
16	Total MWH generation	4,877,249

Note: Detail amounts may not add to totals shown due to rounding.

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DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS		Schedule 2 Page 1 of 2	ELECTRONICALLY
Description	SE	PTEMBER 2020	FILE
Fuel and Fuel-Related Costs:			D
Steam Generation - Account 501 0501110 coal consumed - steam 0501310 fuel oil consumed - steam Total Steam Generation - Account 501	\$	25,073,377 122,733 25,196,110	- 2020 October
Nuclear Generation - Account 518 0518100 burnup of owned fuel		15,043,404	ctobe
Other Generation - Account 547 0547000 natural gas consumed - Combustion Turbine 0547000 natural gas capacity - Combustion Turbine 0547000 natural gas consumed - Combined Cycle 0547000 natural gas capacity - Combined Cycle 0547106 biogas consumed - Combined Cycle 0547200 fuel oil consumed Total Other Generation - Account 547		2,214,688 589,529 28,670,243 12,452,304 87,034 29,572 44,043,370	⁻ 29 2:08 PM -
Purchased Power and Net Interchange - Account 555 Fuel and fuel-related component of purchased power Fuel and fuel-related component of DERP purchases PURPA purchased power capacity DERP purchased power capacity Total Purchased Power and Net Interchange - Account 555	_	31,612,917 79,337 9,015,684 21,305 40,729,243	SCPSC - D
Less: Fuel and fuel-related costs recovered through intersystem sales Solar Integration Charge Total Fuel Credits - Accounts 447/456 Total Costs Included in Base Fuel Component		8,501,819 (12,964) 8,488,855 116,523,271	Docket # 20
Environmental Costs 0509030, 0509212, 0557451 emission allowance expense 0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense Emission Allowance Gains	\$ \$	3,485 1,078,911	2006-176-
Less reagents expense recovered through intersystem sales - Account 447 Less emissions expense recovered through intersystem sales - Account 447		64,069 31,755	6-E
Total Costs Included in Environmental Component		986,572	Page
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	117,509,843	је 3
DERP Incremental Costs		334,073	으
Total Fuel and Fuel-related Costs	\$	117,843,916	22

Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

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DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	SEPTE	EMBER 2020
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	9,018
Shared Solar Program	•	569
Total DERP Avoided Costs		9,586
DERP Incremental Costs		
Purchased Power Agreements		7,413
DERP NEM Incentive		168,922
Solar Rebate Program - Amortization		49,595
Solar Rebate Program - Carrying Costs		40,794
Shared Solar Program		8,163
NEM Avoided Capacity Costs		415
NEM Meter Costs		10,812
General and Administrative Expenses		47,910
Interest on under-collection due to cap		49
Total DERP Incremental Costs	\$	334,073

Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

SEPTEMBER 2020

Schedule 3, Purchases Page 1 of 2

Purchased Power Total		Total	Capacity		Non-capacity					
Marketers, Utilities, Other		\$	\$		mWh		Fuel \$		Non-fuel \$	
Broad River Energy, LLC. City of Fayetteville Haywood EMC NCEMC PJM Interconnection, LLC. Southern Company Services DE Carolinas - Native Load Transfer	\$	7,460,750 1,023,666 28,550 2,342,231 2,225 3,422,140 489,972	\$	5,237,663 1,007,000 28,550 2,016,065 - 687,323	35,267 - - 8,032 - 113,970 26,545	\$	2,223,087 16,666 - 326,166 2,225 2,734,817 490,209	\$	(238)	
DE Carolinas - Native Load Transfer Benefit DE Carolinas - Fees Energy Imbalance		53,871 (1,578) 12,857		- - -	- - 655		53,871 (1,578) 12,186		671	
Generation Imbalance	\$	769 14,835,453	\$	8,976,601	43 184,512	\$	500 5,858,149	\$	269 702	
Act 236 PURPA Purchases										
Renewable Energy DERP Qualifying Facilities Other Qualifying Facilities	\$ \$	17,518,741 109,904 17,251,711.00 34,880,356		- - - -	234,788 2,741 285,298 522,827	\$ \$	17,518,741 109,904 17,251,711 34,880,356		- - -	
Total Purchased Power	\$	49,715,809	\$	8,976,601	707,339	\$	40,738,505	\$	702	

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

SEPTEMBER 2020

Schedule 3, Sales Page 2 of 2

		Total		Capacity	Non-capacity				
Sales				\$	mWh		Fuel \$		Non-fuel \$
Utilities:									
DE Carolinas - Emergency	\$	44,900		-	392	\$	27,389	\$	17,511
DE Carolinas - As Available Capacity		7,014	\$	7,014	-		-		=
Market Based:									
NCEMC Purchase Power Agreement	\$	971,961	\$	652,500	10,859	\$	227,813	\$	91,648
PJM Interconnection, LLC.		57,793		-	2,688		50,626		7,167
Other:									
DE Carolinas - Native Load Transfer Benefit	\$	757,128		-	-	\$	757,128		_
DE Carolinas - Native Load Transfer		8,052,114		-	497,570		7,534,687	\$	517,427
Generation Imbalance		·		-	3		-		· -
Total Intersystem Sales	\$	9,890,910	\$	659,514	511,512	\$	8,597,643	\$	633,753

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Schedule 4 Page 1 of 3

Duke Energy Progress (Over) / Under Recovery of Fuel Costs SEPTEMBER 2020

	SEP	I EIVIBER 2020					
				General Service			
Line No.			Total Residential	Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					5,338,880,459
2	DERP Net Metered kWh generation	Input					2,544,885
3	Adjusted System kWh sales	L1 + L2					5,341,425,344
4	Actual S.C. Retail kWh sales	Input	190,130,510	26,354,172	285,817,076	6,225,319	508,527,077
5	DERP Net Metered kWh generation	Input	1,367,528	29,566	1,147,791		2,544,885
6	Adjusted S.C. Retail kWh sales	L4 + L5	191,498,038	26,383,738	286,964,867	6,225,319	511,071,962
7	Actual S.C. Demand units (kw)	L32 / 31b *100			669,283		
Base fuel c	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$94,365,112
9	Eliminate avoided fuel benefit of S.C. net metering	Input					\$57,576
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$94,422,688
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					1.768
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$3,385,194	\$466,397	\$5,072,802	\$110,048	\$9,034,441
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$30,473)	(\$3,006)	(\$24,097)	\$0	(\$57,576)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$3,354,721	\$463,391	\$5,048,705	\$110,048	\$8,976,865
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	1.887	1.887	1.887	1.887	1.887
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$3,588,072	\$497,303	\$5,393,368	\$117,472	\$9,596,215
17	DERP NEM incentive - fuel component	Input	\$2,537	\$250	\$2,006	\$0	\$4,793
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$3,590,609	\$497,553	\$5,395,374	\$117,472	\$9,601,008
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L14 - L18	(\$235,888)	(\$34,162)	(\$346,669)	(\$7,424)	(\$624,143)
20	Adjustment	Input	(#225.000)	(6244(2)	(624/ //0)	(67.404)	(0.4.1.42)
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	(\$235,888)	(\$34,162)	(\$346,669)	(\$7,424)	(\$624,143)
	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.585	0.416	404		
22b 23	Incurred base fuel - capacity rate (¢/kW) Incurred S.C. base fuel - capacity expense	L23 / L7 * 100	\$1,111,970	\$109.691	131		¢2 100 074
23 24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input Input	0.528	0.358	\$879,313		\$2,100,974
24a 24b	Billed base fuel - capacity rate (¢/kW)	Input	0.320	0.330	108		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$1,004,132	\$94,348	\$721,934	\$0	\$1,820,414
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L23 - L25	\$107,838	\$15,343	\$157,379	\$0	\$280,560
27	Adjustment	Input					
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$107,838	\$15,343	\$157,379	\$0	\$280,560
	ntal component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.026	0.019			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100	640.725	£4.00/	6		602.070
30 31a	Incurred S.C. environmental expense Billed environmental rates by class (¢/kWh) - Note 3	Input Input	\$49,735 0.021	\$4,906 0.012	\$39,329		\$93,970
31b	Billed environmental rate (¢/kW)	Input	0.021	0.012	6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$39,637	\$3,163	\$40,157		\$82,957
33	S.C. environmental (over)/under recovery [See footnote]	L30 - L32	\$10,098	\$1,743	(\$828)	\$0	\$11,013
34	Adjustment	Input	*,	****	(+)		****
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$10,098	\$1,743	(\$828)	\$0	\$11,013
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.003	0.002			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			1		
37	Incurred S.C. DERP avoided cost expense	Input	\$5,074	\$500	\$4,012		\$9,586
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.002	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			2		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$3,775	\$264	\$13,352	**	\$17,391
40 41	S.C. DERP avoided cost (over)/under recovery [See footnote] Adjustment	L37 - L39 Input	\$1,299	\$236	(\$9,340)	\$0	(\$7,805)
41	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	111put L40 + L41	\$1,299	\$236	(\$9,340)	\$0	(\$7,805)
			+ - /= * *		(+ - / 0)	**	(+-1)

(\$116,653)

L21 + L28 + L35 + L42

43

Total (over)/under recovery [See footnote]

(\$16,840)

(\$199,458)

(\$7,424)

(\$340,375)

Duke Energy Progress (Over) / Under Recovery of Fuel Costs SEPTEMBER 2020

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			Canaral Candaa Man			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2020	\$8,184,894	Total Nesidential	Demand	Demand	Lighting	rotai
March 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481,166)
April 2020 - actual	4,364,676	(697,174)	(89,196)	(1,518,585)	(34,097)	(2,339,052)
May 2020 - actual	4,577,719	65,636	6,313	137,505	3,589	213,043
June 2020 - actual	4,478,233	(30,783)	(6,228)	(61,363)	(1,112)	(99,486)
July 2020 - actual	6,715,676	792,265	102,353	1,317,188	25,637	2,237,443
August 2020 - actual	8,724,125	679,243	87,051	1,222,797	19,358	2,008,449
September 2020 - actual	8,099,982	(235,888)	(34,162)	(346,669)	(7,424)	(624,143)
October 2020 - forecast	6,422,940	(499,128)	(82,935)	(1,069,520)	(25,459)	(1,677,042)
November 2020 - forecast	6,537,445	35,229	5,542	72,006	1,728	114,505
December 2020 - forecast	7,234,562	247,673	31,035	408,609	9,800	697,117
January 2021 - forecast	7,230,982	(1,448)	(149)	(1,937)	(46)	(3,580)
February 2021 - forecast March 2021 - forecast	7,077,715 6,883,685	(59,835)	(6,508)	(84,895)	(2,029)	(153,267)
April 2021 - forecast	5,535,692	(70,241) (425,476)	(8,803) (66,490)	(112,298) (836,015)	(2,688) (20,012)	(194,030) (1,347,993)
May 2021 - forecast	4,888,289	(194,435)	(32,697)	(410,451)	(9,820)	(647,403)
June 2021 - forecast	\$ 4,198,486		(33,738)	(424,799)	(10,098)	(\$689,803)
Suite 2021 Torceast	4,170,100	(221,100)	(55,750)	(121,777)	(10,070)	(4007,003)
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$2,280,576					
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199,853)
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496,144
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987
June 2020 - actual	3,332,298	(50,274)	(6,671)	208,389	0	151,444
July 2020 - actual	3,922,473	144,961	17,783	427,431	0	590,175
August 2020 - actual	4,544,592	227,860	33,406	360,853	0	622,119
September 2020 - actual	4,825,152	107,838	15,343	157,379	0	280,560
October 2020 - forecast	5,028,320	231,066	16,005	(43,903)	0	203,168
November 2020 - forecast	5,168,196	179,745	15,444	(55,313)	0	139,876
December 2020 - forecast	4,799,231	(139,040)	3,578	(233,503)	0	(368,965)
January 2021 - forecast February 2021 - forecast	4,153,278	(407,272)	567 1,077	(239,248)	0	(645,953) (512,452)
March 2021 - forecast	3,640,826 3,541,506	(332,621) (13,020)	18,349	(180,908) (104,649)	0	(99,320)
April 2021 - forecast	3,751,159	143,282	13,769	52,602	0	209,653
May 2021 - forecast	3,918,676	209,289	14,188	(55,960)	0	167,517
June 2021 - forecast	\$ 3,647,119	6,443	2,092	(280,092)	0	(\$271,557)
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2020	Cumulative (\$86,728)	Total Residential		Demand	Lighting	Total
		Total Residential (\$97,924)		Demand (\$40,656)	Lighting \$0	Total (\$147,674)
Balance ending February 2020	(\$86,728)		Demand		\$0 0	
Balance ending February 2020 March 2020 - actual	(\$86,728) (234,402)	(\$97,924)	Demand (\$9,094)	(\$40,656)	\$0 0 0	(\$147,674)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586)	(\$97,924) (93,739) (87,410) (41,045)	Demand (\$9,094) (9,066) (8,677) (4,402)	(\$40,656) (61,987) (58,456) (6,402)	\$0 0 0	(\$147,674) (164,792) (154,543) (51,849)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual July 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502)	(\$97,924) (93,739) (87,410) (41,045) 13,176	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515	(\$40,656) (61,987) (58,456) (6,402) 35,393	\$0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169	\$0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual July 2020 - actual August 2020 - actual September 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828)	\$0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual October 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (393,584)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 595	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 320	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (22,713)	\$0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (21,798)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual Cotober 2020 - forecast November 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (393,584) (388,071)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 595 13,932	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 320 1,771	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (22,713) (10,190)	\$0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (21,798) 5,513
Balance ending February 2020 March 2020 - actual April 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual September 2020 - actual Coclober 2020 - forecast November 2020 - forecast December 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (393,584) (388,071) (293,085)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 595 13,932 60,081	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 320 1,771 7,100	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (22,713) (10,190) 27,805	\$0 0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (21,798) 5,513 94,986
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual September 2020 - actual October 2020 - forecast November 2020 - forecast January 2021 - forecast January 2021 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (393,584) (388,071) (293,085) (138,140)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 595 13,932 60,081 86,896	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 320 1,771 7,100 10,674	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (22,713) (10,190) 27,805 57,375	\$0 0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (21,798) 5,513 94,986 154,945
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Duke Energy Progress (Over) / Under Recovery of Fuel Costs SEPTEMBER 2020

Schedule 4 Page 3 of 3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$176,813	\$93,373	\$63,887	\$334,073
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	3.67	99.50	
46	Billed S.C. DERP incremental revenue	Input	\$140,496	\$ 119,358	\$ 26,099	\$285,953
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	36,317	(\$25,985)	\$37,788	\$48,120
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$36,317	(\$25,985)	\$37,788	\$48,120

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	•
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - actual	25,056	10,361
July 2020 - actual	76,859	51,803
August 2020 - actual	98,892	22,033
September 2020 - actual	147,012	48,120
October 2020 - forecast	258,422	111,410
November 2020 - forecast	378,151	119,728
December 2020 - forecast	505,177	127,026
January 2021 - forecast	636,594	131,418
February 2021 - forecast	767,987	131,393
March 2021 - forecast	899,486	131,499
April 2021 - forecast	1,031,354	131,868
May 2021 - forecast	1,163,469	132,115
June 2021 - forecast	\$ 1,295,656	\$132,187

Notes: Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as

Under collections, or regulatory assets, are shown as positive amounts.

- _/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.

- _/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .532 and RECD 5% discount.
 _/3 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.
 _/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

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	Mayo	Roxboro	Asheville	Smith Energy Complex	Sutton	Lee	Blewett
Description	Steam	Steam	CC/CT	CC/CT	CC/CT	CC	CT
Cost of Fuel Purchased (\$)							
Coal	\$180,308	\$19,355,813	-	-	-	-	-
Oil	81,190	139,969	\$929	-	-	-	-
Gas - CC	-	-	5,768,978	\$16,174,819	\$6,020,832	\$13,157,918	-
Gas - CT	-	-	263,191	1,828,840	288,178	-	-
Biogas	- C261 409	- \$10,405,793	- ec 022 009	438,130	- CC 200 010	- 012 157 019	-
Total	\$261,498	\$19,495,782	\$6,033,098	\$18,441,789	\$6,309,010	\$13,157,918	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	-	262.38	_	-	-	-	-
Oil	1,131.10	1,134.64	-	-	-	-	-
Gas - CC	-	-	324.40	312.05	605.79	360.60	-
Gas - CT	-	-	397.19	350.69	582.61	-	-
Biogas	-	-	-	2,788.15	-	-	-
Weighted Average	INF.	263.83	327.02	322.37	604.69	360.60	-
0							
Cost of Fuel Burned (\$) Coal	\$1,540,597	\$23,532,780	_	_			
Oil - CC	\$1,540,597	\$23,532,760	-	\$100			-
Oil - Steam/CT	26,936	95,798	_	-	-	_	\$8,970
Gas - CC		-	\$5,768,978	16,174,819	\$6,020,832	\$13,157,918	-
Gas - CT	-	-	263,191	1,828,840	288,178	-	-
Biogas	-	-	-	438,130	-	-	-
Nuclear	-	-	-	-	-	-	-
Total	\$1,567,533	\$23,628,578	\$6,032,169	\$18,441,889	\$6,309,010	\$13,157,918	\$8,970
Average Cost of Fuel Burned (¢/MBTU)							
Coal Oil - CC	357.14	337.20	-	4 000 07	-	-	-
Oil - CC Oil - Steam/CT	1,324.29	1,270.87	-	1,666.67	-	-	1,682.89
Gas - CC	1,324.29	1,270.67	324.40	312.05	605.79	360.60	1,002.09
Gas - CT	-	-	397.19	350.69	582.61	-	-
Biogas	-	-		2,788.15	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	361.68	338.20	327.02	322.37	604.69	360.60	1,682.89
Average Cost of Generation (¢/kWh)							
Coal	5.89	4.17	-	-	-	-	-
Oil - CC Oil - Steam/CT	- 24.92	- 17.53	-	10.00	-	-	-
Gas - CC	21.83	17.53 -	2.19	2.36	4.47	2.75	-
Gas - CT	_	_	5.67	2.50	5.88	2.75	_
Biogas	_	_	-	19.24	-	_	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	5.96	4.18	2.25	2.43	4.52	2.75	-
Burned MBTU's							
Coal	431,367	6,978,929	-	-	-	-	-
Oil - CC	-	-	-	6	-	-	-
Oil - Steam/CT	2,034	7,538	-		-	-	533
Gas - CC Gas - CT	-	-	1,778,347	5,183,447	993,881	3,648,932	-
Biogas	-	-	66,263	521,499 15,714	49,463		-
Nuclear	-	-	-	-	-	-	-
Total	433,401	6,986,467	1,844,610	5,720,666	1,043,344	3,648,932	533
Net Generation (mWh)							
Coal	26,161	564,786	-	-	-	-	-
Oil - CC	-	-	-	1	-	-	-
Oil - Steam/CT	123	547	-	-	-	-	(7)
Gas - CC	-	-	262,972	684,530	134,658	478,772	-
Gas - CT	-	-	4,645	73,208	4,905	-	-
Biogas	-	-	-	2,277	-	-	-
Nuclear Hydro (Total System)	-	-	-	-	-	-	-
Solar (Total System)							
Total	26,284	565,333	267,617	760,015	139,563	478,772	(7)
	-, - '	,		,-	,	-,	(.,
Cost of Reagents Consumed (\$)							
Ammonia	-	\$145,940	-	\$17,043	-	-	-
Limestone	\$56,644	578,166	-	-	-	-	-
Re-emission Chemical	-	-	-	-	-	-	-
Sorbents	24,223	262,295	-	-	-	-	-
Urea	- \$90.967	- \$006.401	-	- \$17.042	-	-	-
Total	\$80,867	\$986,401	-	\$17,043	-	-	-

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Schedule 5 Page 2 of 2

Description	Darlington CT	Wayne County CT	Weatherspoon CT	Brunswick Nuclear	Harris Nuclear	Robinson Nuclear	Current Month	Total 12 ME SEPTEMBER 2020
Cost of Fuel Purchased (\$)	٠.	٠.	•	. raoioa.		· raoioa.		
Coal		_					\$19,536,121	\$247,200,148
Oil	£4.760	\$238	-	-	•	•		
	\$1,763	φ230 -	-	-	-	-	224,089	10,361,615
Gas - CC			-	-	-	-	41,122,547	521,592,278
Gas - CT	23,626	400,358	\$24	-	-	-	2,804,217	69,060,432
Biogas	-	-	-	-	-	-	438,130	4,080,267
Total	\$25,389	\$400,596	\$24	-	-	-	\$64,125,104	\$852,294,740
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	264.82	372.41
Oil	_	_	_	_	_	_	1,148.35	1,431.76
Gas - CC	_	-	-	_	_	_	354.36	362.93
Gas - CT	398.82	301.73	_	_		_	361.44	328.60
Biogas	-	-	_	_		_	2,788.15	2,778.94
Weighted Average	428.58	301.91	_	-	-	-	323.98	367.46
Cost of Fuel Burned (\$) Coal							\$25,073,377	\$264 945 559
	-	-	-	-	-	-		\$264,845,558
Oil - CC	-	-	-	-	-	-	100	751,417
Oil - Steam/CT	\$1,165	-	\$19,336	-	-	-	152,205	9,547,033
Gas - CC	-	-	-	-	-	-	41,122,547	521,592,278
Gas - CT	23,626	\$400,358	24	-	-	-	2,804,217	69,060,432
Biogas	-	-	-	-	-	-	438,130	4,080,267
Nuclear	-	-	-	\$7,766,379	\$4,081,616	\$3,195,409	15,043,404	173,500,736
Total	\$24,791	\$400,358	\$19,360	\$7,766,379	\$4,081,616	\$3,195,409	\$84,633,979	\$1,043,377,721
Average Cost of Fuel Burned (¢/MBTU)								
Coal	_	_	_	_	-	-	338.36	362.22
Oil - CC	_		_	_	_	_	1,666.67	1,554.22
Oil - Steam/CT	_	-	1,590.13	_	_	_	1,344.45	1,514.00
	-	-	1,590.15	-	-	-		
Gas - CC	-		-	-	-	-	354.36	362.93
Gas - CT	398.82	301.73	-	-	-	-	361.44	328.60
Biogas	-	-	-	-	-	-	2,788.15	2,778.94
Nuclear	-	-	•	56.44	56.40	55.67	56.26	56.79
Weighted Average	418.48	301.73	1,592.11	56.44	56.40	55.67	181.79	191.74
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	4.24	3.99
Oil - CC	-	-	-	-	-	-	10.00	15.37
Oil - Steam/CT	-	-	-	-	-	-	23.97	21.96
Gas - CC	-	-	-	-	-	-	2.63	2.63
Gas - CT	9.76	3.66	-	-	-	-	2.99	3.68
Biogas	-	-	-	-	-	-	19.24	19.85
Nuclear	_	-	-	0.60	0.58	0.57	0.59	0.59
Weighted Average	10.24	3.66	-	0.60	0.58	0.57	1.74	1.77
Burned MBTU's								
Coal	-	-	-	-	-	-	7,410,296	73,117,699
Oil - CC	-	-	-	-	-	-	6	48,347
Oil - Steam/CT	-	-	1,216	-	-	-	11,321	630,584
Gas - CC	-	-	-	-	-	-	11,604,607	143,716,564
Gas - CT	5,924	132,687	-	-	-	-	775,836	21,016,543
Biogas	-	-	-	-	-	-	15,714	146,828
Nuclear	-	-	_	13,760,828	7,236,799	5,739,672	26,737,299	305,500,198
Total	5,924	132,687	1,216	13,760,828	7,236,799	5,739,672	46,555,079	544,176,763
Net Generation (mWh)								
Coal	-	-	-	-	-	-	590,947	6,632,024
Oil - CC	-	-	-	-	-	-	1	4,889
Oil - Steam/CT	-	-	(28)	_	_	_	635	43,477
Gas - CC	_	_	(/	_	_	_	1,560,932	19,811,517
Gas - CC Gas - CT	242	10,928	=	=	-	=	93,928	1,878,613
	242	10,928	-	-	-	-		
Biogas	-	-	-	4 004 040	700 747	-	2,277	20,556
Nuclear	-	-	-	1,294,342	702,747	555,981	2,553,070	29,400,167
Hydro (Total System)							56,464	754,200
Solar (Total System)							18,996	243,911
Total	242	10,928	(28)	1,294,342	702,747	555,981	4,877,249	58,789,355
Cost of Reagents Consumed (\$)								
							\$160 DDD	¢4 704 036
Ammonia	-	-	-	-	-	-	\$162,983	\$1,701,036
Limestone	-	-	-	-	-	-	634,810	8,133,533
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	286,518	2,906,959
Urea	-	-	-	-	-	-	-	194,513
Total	-	-	-	-	-	-	\$1,084,311	\$12,936,041

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report SEPTEMBER 2020

Schedule 6 Page 1 of 2

Description	Мауо	Roxboro	Asheville	Smith Energy Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	418,171	619,971	-	-	-	-	-
Tons received during period	-	292,974	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons burned during period	17,212	278,011	-	-	-	-	-
Ending balance	400,959	634,934	-	-	-	-	-
MBTUs per ton burned	25.06	25.10	-	-	-	-	-
Cost of ending inventory (\$/ton)	89.51	84.63	-	-	-	-	-
Oil Data:							
Beginning balance	262,467	411,284	4,454,272	7,957,949	2,592,206	-	748,667
Gallons received during period	52,012	89,391	-	-	-	-	-
Miscellaneous use and adjustments	(238)	(7,429)	-	-	-	-	-
Gallons burned during period	14,799	54,600	-	43	-	-	3,792
Ending balance	299,442	438,646	4,454,272	7,957,906	2,592,206	-	744,875
Cost of ending inventory (\$/gal)	1.82	1.75	2.09	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	1,785,211	5,522,477	1,009,212	3,532,409	-
MCF burned during period	-	-	1,785,211	5,522,477	1,009,212	3,532,409	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	15,209	-	-	-
MCF burned during period	-	-	-	15,209	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	10,975	78,407	-	-	-	-	-
Tons received during period	1,947	(1,641)	-	-	-	-	-
Inventory adjustments	-	-	-	-	<u>-</u>	<u>-</u>	-
Tons consumed during period	1,135	13,035	-	-	-	-	-
Ending balance	11,787	63,731	-	-	-	-	-
Cost of ending inventory (\$/ton)	50.51	41.88	-	-	-	-	-

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report SEPTEMBER 2020

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME September 2020
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,038,142	1,322,022
Tons received during period	-	-	-	-	-	-	292,974	2,633,113
Inventory adjustments	-	-	-	-	-	-	-	32,728
Tons burned during period	-	-	-	-	-	-	295,223	2,912,810
Ending balance	-	-	-	-	-	-	1,035,893	1,035,893
MBTUs per ton burned	-	-	-	-	-	-	25.10	25.10
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	86.52	86.52
Oil Data:								
Beginning balance	10,033,540	11,144,965	562,781	131,896	261,972	70,540	38,632,539	38,598,326
Gallons received during period	-	-	-	-	-	-	141,403	5,244,169
Miscellaneous use and adjustments	-	-	-	-	-	-	(7,667)	(131,623)
Gallons burned during period	487	-	8,685	6,829	-	-	89,235	5,033,832
Ending balance	10,033,053	11,144,965	554,096	125,067	261,972	70,540	38,677,040	38,677,040
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	5,751	128,657	-	-	-	-	11,983,717	159,436,861
MCF burned during period	5,751	128,657	-	-	-	-	11,983,717	159,436,861
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	15,209	142,092
MCF burned during period	-	-	-	-	-	-	15,209	142,092
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	89,382	98,779
Tons received during period	-	-	-	-	-	-	306	149,078
Inventory adjustments	-	-	-	-	-	-	-	5,162
Tons consumed during period	-	<u>-</u>	-	-	-	-	14,170	177,501
Ending balance	-	-	-	-	-	-	75,518	75,518
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	43.23	43.23

Schedule 7

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED SEPTEMBER 2020

STATION	TYPE	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
МАҮО	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	- - - -	\$ 180,308 180,308	
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	292,974 - 292,974	18,703,233 652,580 19,355,813	63.84
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	292,974 - 292,974	18,703,233 832,888 \$ 19,536,121	63.84

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED SEPTEMBER 2020

STATION	PERCENT	PERCENT	HEAT	PERCENT
	MOISTURE	ASH	VALUE	SULFUR
MAYO	-	-	-	-
ROXBORO	7.12	9.22	12,590	1.73

DUKE ENERGY PROGRESS

ANALYSIS OF OIL PURCHASED

SEPTEMBER 2020

		MAYO	R	OXBORO
VENDOR	Greensb	oro Tank Farm	Greens	boro Tank Farm
SPOT/CONTRACT	C	Contract		Contract
SULFUR CONTENT %		0		0
GALLONS RECEIVED		52,012		89,391
TOTAL DELIVERED COST	\$	81,190	\$	139,969
DELIVERED COST/GALLON	\$	1.56	\$	1.57
BTU/GALLON		138,000		138,000

Freight cost adjustments for Asheville, Darlington and Wayne County are excluded.

SCHEDULE 10

PAGE 1 of 6

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

October, 2019 - September, 2020 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	6,910,319	938	83.87	82.47
Brunswick 2	8,142,227	932	99.46	98.84
Harris 1	7,491,661	964	88.47	87.08
Robinson 2	6,855,960	755	103.45	99.97

Twelve Month Summary October, 2019 through September, 2020 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,197,817	225	60.61	79.76
Lee Energy Complex	1B	1,233,821	227	61.88	82.04
Lee Energy Complex	1C	1,216,189	228	60.73	79.66
Lee Energy Complex	ST1	2,347,535	379	70.51	87.92
Lee Energy Complex	Block Total	5,995,362	1,059	64.45	83.15
Richmond County CC	7	1,015,508	194	59.59	82.15
Richmond County CC	8	997,571	194	58.54	81.63
Richmond County CC	ST4	1,163,480	182	72.78	90.07
Richmond County CC	9	1,328,873	216	70.04	79.37
Richmond County CC	10	1,341,852	216	70.72	79.17
Richmond County CC	ST5	1,752,548	248	80.45	88.78
Richmond County CC	Block Total	7,599,832	1,250	69.22	83.54
Sutton Energy Complex	1A	1,212,604	224	61.63	76.98
Sutton Energy Complex	1B	1,207,071	224	61.35	74.64
Sutton Energy Complex	ST1	1,506,367	271	63.28	83.59
Sutton Energy Complex	Block Total	3,926,042	719	62.16	78.74
Asheville CC	ACC CT5	838,514	188	50.71	79.17
Asheville CC	ACC CT7	804,269	188	48.64	86.24
Asheville CC	ACC ST6	389,777	92	48.36	74.54
Asheville CC	ACC ST8	283,167	92	35.13	86.34
Asheville CC	Block Total	2,315,727	560	47.08	81.98

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

October, 2019 through September, 2020

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	852,959	746	13.02	64.67
Roxboro 2	1,337,577	673	22.63	54.29
Roxboro 3	2,157,860	698	35.19	80.39
Roxboro 4	1,559,895	711	24.98	63.32

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary October, 2019 through September, 2020 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	118,787	192	7.04	31.98
Asheville	2	143,692	192	8.52	28.87
Roxboro	1	490,100	380	14.68	55.97

Notes:

Twelve Month Summary October, 2019 through September, 2020 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	309,758	351	94.38
Blewett CT	-678	68	96.02
Darlington CT	4,873	776	60.57
Richmond County CT	1,332,272	934	91.20
Sutton Fast Start CT	98,937	98	93.82
Wayne County CT	148,299	963	92.99
Weatherspoon CT	-216	164	85.88

Notes:

SCHEDULE 10 PAGE 6 of 6

Twelve Month Summary October, 2019 through September, 2020 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	564	27.0	0.50
Marshall	-307	4.0	4.49
Tillery	253,880	84.0	88.96
Walters	500,062	113.0	64.16

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.